

The Future of Adult Education: Serving Communities of Need

Dawn Koepke
Legislative & Budget Advocate

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government
relations

Conference Roadmap

2017 Legislative Recap

- Legislation
 - SB 68 (Lara): Postsecondary Ed: Nonresident Tuition
 - Support
 - AB 273 (Aguilar-Curry): Child Care Services: Eligibility
 - Support
 - AB 1111 (Garcia): Breaking Barriers to Employment Initiative
 - Support if Amended

FY 17-18 Budget

- Status Quo
- “Ongoing” \$500 million FY 17-18
- *NEW* - DOF TBL – AEBG Funds for AE ONLY!
“...would require AEBG Program funds received by a participating school district to be deposited in a separate fund of the district....and require the money in the fund to only be expended for adult education purposes.”

2018 Framework

Immigrant Integration & Communities of Need

- Increased Funding **AND** COLA
 - \$110 Million – CLASP, CTE, Cost Drivers & Access Expansion
 - Performance Based Funding – Communities of Need
- Immigrant Integration Metrics
 - Based on ALLIES Framework
- Indirect Rate for Adult Education
 - Capped at 5% or Less...
- “Grant” in AEBG
- CTE Fee Policy

If you're not at the table...

you're on the menu!

We are at the table...

Governor's FY 18-19 Budget

- Fiscal Outlook
- COLA
 - \$20.5 M = 4.1% COLA (CC & K12 – 2.5%)
 - *GREAT* starting point...
- Trailer Bill
 - Indirect Rate
 - Education Code Cleanup w/ CDE
 - What else?

Feedback & Insight...

- Generally...
- Department of Finance
- Senate Budget Committee
- Assembly Budget Committee
- LAO
- Stakeholders / Partners

If you're not at the table...

you're on the menu!

**A COMFORT
ZONE IS A
BEAUTIFUL
PLACE BUT
NOTHING EVER
GROWS THERE**

Complacency

“A feeling of quiet pleasure or security, often while unaware of some potential danger, defect, or the like; self-satisfaction”

FY 18-19 Strategy

- Advocacy Plan
 - Coalition Building – Education Partners
 - Stakeholder Outreach – External Orgs
 - Focused Advocacy
 - Media & Public Affairs – McNally Temple Associates via CCAE
 - Webinar – Monday, February 5th at 12 noon
 - Leg Day
 - Rally & Asm Resolution Presentation – Monday, April 9th @ 1 p.m.
 - Capitol Visits – Tuesday, April 10th
 - Local Grassroots – YOU!
 - Adult School “To Do” List – Info Sheets, Waitlist Info
 - Meet & Greets / Leg Visits, Education, Local Coalition Building, Resolu

Questions?

Senate Budget Subcommittee on Education

The Honorable Anthony Portantino
Chair



Governor's FY 18-19 Budget

Chris Ferguson
Department of Finance

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Lunch Break

LAO Adult Education Update

Natasha Collins
Senior Fiscal & Policy Analyst
Legislative Analyst Office

CDE Update

Carolyn Zachry
Director

Adult Education Office
Department of Education

Break

Assembly Budget Subcommittee on Education

The Honorable Kevin McCarty
Chair

***Meeting the Needs & Providing
Pathways –
Basic Skills, Immigrant Integration &
Workforce***

Panel Presentation & Discussion

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Questions?

Immigrant Integration – Improving What We Already Do

Panel Presentation

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Building Partnerships to Strengthen K12 Adult Education, Build Pathways

Panel Presentation

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Incentivizing Funding for Serving Communities of Need & Delivering Outcomes

Breakout Session & Report Out

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Thank you!

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